

Subject: CPHD- Site Plans and School Projections

**FY 2019 Proposed Budget
Budget Work Session Follow-up**

4/17/2018

The following information is provided in response to a request made by Katie Cristol at the work session on 4/6/2018, regarding the following question:

How accurate are the school projections that have been provided in recent site plans?

The Urban Design and Research team within the Department of Community Planning, Housing and Development began estimating the student generation numbers in special exception reports in the fall of 2015. The 2015 projects include: Red Top Cab, Pentagon Centre, Arlington Presbyterian Church, Carpool, Ballston Oak, and Key and Nash. None of these projects, nor subsequent projects approved in 2016 or 2017, have been completed to the point where they are ready for occupancy, therefore no data on school projections has been collected.