

**Subject: CPHD- Planning Process Costs**

**FY 2019 Proposed Budget  
Budget Work Session Follow-up**

**4/4/2018**

The following information is provided in response to a request made by Katie Cristol at the work session on 3/6/2018, regarding the following question:

What has the County spent on the Four Mile Run and Columbia Pike planning processes?

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The cost of the Columbia Pike planning effort totaled \$1,207,550. Of that amount, \$230,000 was spent on the Commercial Centers Form Based Code which took place from 2002-2003 and \$977,550 was spent on the Land Use & Housing Study and Neighborhoods Form Based Code which took place from 2010-2013. These costs do not include the 2005 CPI Plan – A Revitalization Plan Update which was completed by County staff.

The Four Mile Run Valley Initiative is still in progress and is anticipated to cost \$548,000. This initiative began in 2016 and is anticipated to be completed in the fall of 2018. These costs do not include the Jennie Dean Park Master Plan (\$224,290).