

Subject: DES- Clarification on Annual Passenger Trips Serviced in Arlington

**FY 2019 Proposed Budget
Budget Work Session Follow-up**

4/2/2018

The following information is provided in response to a request made by Christian Dorsey at the work session on 3/9/2018, regarding the following question:

Web page 446, the annual passenger trips serviced in Arlington (all services) do not add up to the information provided in the other measures, please explain this discrepancy.

Staff has reviewed the discrepancies pointed out by Mr. Dorsey on March 9, during the work session and has made the corrections highlighted below. The main factor for the discrepancies in the total annual passenger trips served in Arlington performance measure were due to an error in a formula, which has been corrected. Also, the FY 2019 estimate for ART trips has been corrected. All changes have been highlighted.

Transit Program

Critical Measures	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
Annual passengers trips served in Arlington: Arlington Transit (ART)	2,837,023	2,821,980	3,111,575	3,403,439	3,291,600	3,342,050
Annual passengers trips served in Arlington: Total (all services)	74,091,753	74,220,933	68,603,409	63,878,682	63,459,200	63,510,000

For comparison purposes, the original table from web page 446 is below:

Critical Measures	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
Annual passengers trips served in Arlington: Arlington Transit (ART)	2,837,023	2,821,980	3,111,575	3,403,439	3,291,600	3,341,600
Annual passengers trips served in Arlington: Total (all services)	74,003,295	74,135,504	68,603,409	64,557,974	66,518,000	63,510,000

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Supporting measures from Web 447 are also below. These have not changed however they are included in the total for Annual passenger trips serviced in Arlington: Total (all services).

Supporting Measures	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
Annual passengers trips served in Arlington: Metrobus	14,317,320	14,274,548	13,431,125	12,125,361	11,894,000	11,894,000
Annual passengers trips served in Arlington: Metrorail	55,864,897	56,191,205	51,136,200	47,376,700	47,374,600	47,374,600
Annual passengers trips served in Arlington: Virginia Railway Express	965,196	829,137	821,016	868,097	793,500	793,500

Supporting Measures	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
Annual passenger trips served in Arlington: MetroAccess	18,859	18,634	17,076	18,630	18,900	18,900
Annual passengers trips served in Arlington: STAR	88,458	85,429	86,417	86,455	86,600	86,950