

Office of the Electoral Board and Voter Registration

Proposed FY 2018 Budget Highlights

March 7, 2017

- Proposed budget totals \$1.316M
 - A 26% decrease from FY 2017 due to:
 - Removal of one-time funding for CY 2016 presidential election (\$479,691)
 - Offset by standard personnel increases
- Total FTEs: 8.4
 - same level as FY 2016
- FY 2018
 - No new initiatives planned
 - No impact from anticipated legislative mandates

The Electoral Board is working on a report projecting our needs for the next 3 - 5 years. Our concerns include:

- Future of Woodmont
- Staffing
 - Satellite In Person Absentee Voting requires additional FTE
 - Increased workload due to an increase in the number of registered voters
- Workspace & Training Facilities
 - Lack adequate training facilities for Election Officers.
 - Must compete with other departments and public for County facility space
 - Workspace is spread out across several locations during peak Election times
 - Increases in Mail Absentee voting will require a larger footprint