DATE: March 2, 2006

SUBJECT: Authorize an Increase of the Contingency for Agreement Number 96-04 between the County Board and G-W Management Services, LLC for the construction of a new Parks, Recreation and Cultural Resources Operations Center.

C. M. RECOMMENDATIONS:

1. **Approve** an increase in the total authorization for Agreement number 96-04 with G-W Management Services, LLC for the construction of a new Parks, Recreation and Cultural Resources Operations Center, in the amount of $210,000. This will result in a total contract authorization of $8,147,000 with a total contract contingency of $1,410,000 for a total authorization of $9,557,000 to date.

2. **Authorize** the Purchasing Agent to execute the contract Amendment documents, subject to legal review by the County Attorney.

ISSUE: None.

SUMMARY: This request is to increase the contingency for the contract to construct a new Parks, Recreation and Cultural Resources Operations Center due to additional work onsite. There is continued excavation of unsuitable soils and hazardous waste discovered during demolition and minor changes to architectural drawings.

BACKGROUND: In order to prevent delays and conflicts, demolition of the existing Parks facility and relocation of the existing impound lot were performed by the contractor on the site. In addition, removal of unsuitable soils and hazardous waste costs were incurred during demolition. The majority of the costs incurred were identified in the budget. The previous contingency for the project has been fully obligated by the changes listed above. The current changes being requested are to complete the building for occupancy. Staff has requested an additional $210,000 in change orders for additional work to complete the project. No further change orders are expected in order to complete the project. It is anticipated that the Trades Center projects will be completed within the Industrial Development Authority budget of $18.5 million and the Utilities Fund pro-rata share of the parking deck in the amount of $1,321,569 for a total project budget of $19,821,569.

Staff: Greg Emanuel, DES
DISCUSSION: None

FISCAL IMPACT: Funding is available for this increase in the previously authorized Industrial Development Authority Bonds allocated for improvements at the Trades Center (043.343).